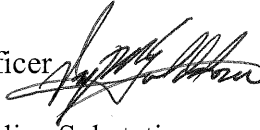


**CITY OF SAN DIEGO
M E M O R A N D U M**

DATE: May 9, 2006

TO: Council President Scott Peters

FROM: Jay M. Goldstone, Chief Financial Officer



SUBJECT: Funding for the Northwestern Area Police Substation

Staffing for the Northwestern Area Station will entail reallocation of existing personnel from other area stations in order to physically open the facility. It is anticipated that up to 23.00 sworn positions will be transferred from existing area stations. This will include 1.00 Lieutenant, 7.00 Sergeants, 14.00 POIs and 1.00 CRO. No civilians will be transferred, however, 3.00 of the new Police Service Officer (PSO) positions (formerly Community Service Officer) will be assigned to Northwestern. The addition of 30.00 PSO positions in the FY 2007 Proposed Budget will enhance civilian staffing levels department-wide, including the Northwestern Area Station. With the exception of 1.00 Investigative Aide, the remaining 6.00 civilian positions may be obtained from other City departments as a result of Business Process Re-engineering. The Commanding Officer duties will be assigned to an existing Commanding Officer within the department.

As staffing levels in the Police Department improve, it is anticipated that 30.00 additional sworn positions will be added as well as 2.00 civilian positions. It is important to note that all staffing estimates are dependent upon adequate staffing levels at all area stations.

cc: Mayor Jerry Sanders
City Councilmembers
Michael Aguirre, City Attorney
Ronne Froman, Chief Operating Officer
William Lansdowne, Chief of Police
Andrea Tevlin, Independent Budget Analyst
Mary Lewis, Financial Management Director